

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY\_15\_\_ & Planning for AY \_\_16\_\_*

|   |   |                           |  |                                 |
|---|---|---------------------------|--|---------------------------------|
| <b>Division: AHSS</b>                     |   |                           |  |                                 |
| <b>Full Program Name:</b><br>Anthropology | <b>Course Prefix(s) within Program:</b><br>ANTH | <b>Budget Org Number:</b> | <b>Transfer/ Career Primary Mission:</b><br>Transfer | <b>CIP Code, if applicable:</b> |

**Program Data Summary**

| <b>Demand Indicators</b>                 | <b>AY13</b> | <b>AY 14</b> | <b>AY 15</b> | <b>AY 2013 – 2015<br/>Transfer Programs</b> |
|--|-------------|--------------|--------------|---|
| <b>Student Credit Hours</b>              | 3,798       | 3,597        | 3,741        | 1.6%Transfer SCH                            |
| <b>Student Head Count (Unduplicated)</b> | 1195        | 1128         | 1159         |   |
| <b>Average Class Size</b>                | 26          | 23           | 24           | 18.9  |

| <b>Quality Indicators (All Programs)</b> | <b>AY13</b> | <b>AY 14</b> | <b>AY 15</b> | <b>AY 2013 – 2015<br/>Transfer Programs</b> |
|--|-------------|--------------|--------------|---|
| <b>% Student Completion</b>              | 93.7        | 92           | 91.1         | 89.2%                                       |
| <b>% Student Success</b>                 | 82.6        | 85.1         | 85.3         | 81.5%                                       |
| <b>% Attrition</b>                       | 6.3         | 7.9          | 8.9          | 10.7%                                       |

| <b>Resource Utilization Indicators (All Programs)</b>                        | <b>AY13</b> | <b>AY 14</b> | <b>AY 15</b> |
|--|-------------|--------------|--------------|
| <b>Expenses</b>  |             |              |              |
| <b># of Full Time Faculty</b>  | 3           | 3            | 3            |
| <b># of Part Time/Adjunct Faculty</b>  | 7           | 7            | 7            |
| <b>Student Credit Hours by FT Faculty</b>                                    | 732         | 651          | 576          |
| <b>Student Credit hours by PT Faculty</b>                                    | 1,113       | 1,080        | 1,113        |
| <b>Student Enrollment by FT Faculty</b>                                      | 244         | 217          | 192          |
| <b>Student Enrollment by PT Faculty</b>                                      | 371         | 360          | 371          |
| <b>Cost per credit hour</b>  | \$75.46     | \$85.71      | \$91.14      |
| <b>Cost per student FTE</b>  | \$2,264     | \$2,571      | \$2,734      |
| <b>FY Expenditures</b>   | \$286,612   | \$308,312    | \$340,950    |
| <b>Revenue</b>   |             |              |              |
| <b>Tuition</b>   | \$296,298   | \$279,267    | \$304,293    |
| <b>KBOR Calculated State Share of Cost on percent received previous year</b> |             | \$218,436    | \$242,989    |

# of Faculty, Credit Hour and Student Enrollment Data based on Fall 20<sup>th</sup> Day